

**American Recovery and Reinvestment Act: Justice Assistance Grant (ARRA: JAG)  
E01: Technology Improvement Programs**

Due by the 5<sup>th</sup> day following quarter end to the OHS&JP, 373 S. High Street, 25<sup>th</sup> floor, Columbus, Ohio 43215

Agency/Organization:		Subgrant #:	
Project Title:		Quarterly Report Period:	
Contact Name:		Contact E-Mail:	

**Failure to submit this required ARRA: JAG report by the 5<sup>th</sup> day following each quarter end WILL result in termination of the grant.**

Questions	Baseline Number	June 1 2009 – June 30, 2009	July 1, 2009– Sept 30, 2009	Oct 1, 2009 – Dec 31, 2009	Jan 1, 2010 - Mar 31, 2010	Apr 1, 2010 – June 30, 2010	July 1, 2010 – Sept 30, 2010	YTD Total
1. ARRA: JAG funds awarded.								
2. Amount of ARRA: JAG funds expended (not obligated) during quarter.								
3a. Number of jobs created (including consultants) as a result of ARRA: JAG funding.								
<i>Please indicate actual quarter an employee/consultant began employment. Each position should be <b>counted</b> once and should be considered one position created regardless of the part-time or full time status of position. Report only whole numbers. Job created is defined as "those new positions created and filled, or previously existing unfilled positions that are filled, as a result of Recovery Act funding." If it is not a filled position as of the grant award start date, but is filled due to ARRA funding, it is a job or position created.</i>								
3b. Number of hours charged to ARRA: JAG for the job creation positions listed in 3a.								
<i>Please indicate actual hours charged to the ARRA: JAG grant for the position(s) that was able to be created as a result of the funding.</i>								
3c. Number of existing personnel paid from all funding sources.								

<i>Please indicate the number of personnel employed by your agency from all funding sources including ARRA: JAG.</i>								
4a.	Number of jobs retained (including consultants) as a result of ARRA: JAG funding.							
<i>Please indicate actual quarter a position was able to be retained as a result of the funding. Each position should be <b>counted</b> once and should be considered one position retained regardless of the part-time or full time status of position. Report only whole numbers. Job retained is defined as "those previously existing filled positions that are retained as a result of Recovery Act funding" Key distinction between retained and created is that a retained position indicates this job was filled at the time of receiving ARRA JAG funding and has been saved as a result.</i>								
4b.	Number of hours charged to ARRA: JAG for the job retention positions listed in 4a.							
<i>Please indicate actual hours charged to the ARRA: JAG grant for the position(s) that was able to be retained as a result of the funding.</i>								
5a.	Number of program participants receiving services carried-over from prior reporting period.							
5b.	Number of NEW participants who received direct services as a result of ARRA: JAG funding.							
<i>For projects providing a direct service to recipients, please report the number of participants who have benefited from ARRA: JAG funding. An example of direct service would be a community crime prevention program that works with youth after school. You must be able to show method of measurement. Please do not report estimated numbers served. If project is not a direct service provider and recipients cannot realistically calculate enter the number "0".</i>								
6a.	Number of program slots available at the start of the reporting period.							
6b.	Number of NEW program slots created during the reporting period.							
<i>For projects providing a direct service to recipients, please report the number of program slots created by ARRA: JAG funding. You must be able to show</i>								

*method of measurement. Please do not report estimated numbers served. If project is not a direct service provider and recipients cannot realistically calculate the figure, enter the number "0".*

7a. Number of program participants who successfully completed during the reporting period.								
7b. Number of program participants who exited the program (successful or unsuccessful) during the reporting period.								

*For projects providing a direct service to recipients, please report the number of program participants who successfully completed and total participants who exited (successful and unsuccessful) the ARRA: JAG funded program. You must be able to show method of measurement. Please do not report estimated numbers served. If project is not a direct service provider and recipients cannot be calculated enter the number "0".*

8. Please list program objectives as indicated in the application submitted to CJCC. Please note these are program objectives and not job creation/recovery objectives as reported above. Please provide status of objectives and source of measurement data. Additional information about the direct services provided with ARRA: JAG funds is requested below.

	<i>Program Objective</i>	<i>Status</i>	<i>Source of Measurement Data</i>
<i>Objective 1</i>			
<i>Objective 2</i>			

9. Is project on target to successfully meet or exceed performance objectives within the time frame of the grant period?  
 Yes  No

10. Indicate whether your project contracted for services for which you applied. <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Applicable		
If yes, describe the consultants and the number of hours contracted for.	Name of Consultant(s) Contracted	Number of hours paid with ARRA: JAG Funds for contractual support during the reporting period.
If no, please explain.		
11. Please provide the following information on technology enhancement effectiveness.		
	Number of departments that reported a desired change in efficiency during the reporting period.	
	Number of departments that reported a desired change in program quality during the reporting period.	
12. Please list project activities supporting the implementation of your ARRA: JAG grant that have occurred during this quarterly report period.		
13. Please list your project's accomplishments during the reporting period.		

14. Please list any problems and/or barriers encountered during the reporting period that prevented you from reaching your goals and/or milestones.

15. Are you on track (fiscally and programmatically) to complete your program as outlined in your approved grant application?

Yes

No (please explain if checked):

16. What major activities are planned for the next quarter?

Please answer all relevant questions on this page.

### Technology Improvement

1. Indicate whether your project purchased and installed all equipment or software for which you applied.

- Yes
- No
- Not applicable. Did not apply for equipment or software.

If yes, list the equipment purchased and the number of units purchased.  
If no, please explain.

2. Indicate whether your project hired all staff for which you applied.

- Yes
- No
- Not applicable. Did not apply for project staff.

If yes, describe the type and number of staff hired.  
If no, please explain.

3. Cost Savings and Departmental Efficiency

Number of man hours required to perform project activity prior to program implementation.	
Number of man hours required to perform task after program implementation program implementation.	
Dollars required to perform project activity prior to program implementation.	
Dollars required to perform task after program implementation program implementation.	
Number of departments that report desired efficiency during the reporting period.	
Number of departments that report desired program quality during the reporting period.	

4. Highlight any especially successful activities or programs experienced during the reporting period. Discuss how they might serve as a model for “best practices” for similar projects in Ohio. Attach additional pages if necessary.