

Franklin County Automatic Data Processing Board

Michael Stinziano, Secretary/Chief Administrator

*Cheryl Brooks Sullivan ♦ Kim Brown ♦ Daniel J. O'Connor, Jr
John O'Grady ♦ Maryellen O'Shaughnessy ♦ Antone White ♦ David R. Payne*

To: The Honorable Michael Stinziano, Secretary/Administrator
Franklin County Data Processing Board

From: Adam Frumkin, Chief Information Officer
Franklin County Data Center

Date: November 08, 2023

Subject: Agenda for the Monday, November 13, 2023, Data Processing Board Meeting

The proposed agenda for the Monday, November 13, 2023, Franklin County Automatic Data Processing Board meeting is attached for your review. The meeting will be held in the Olympus Room (FCDC Auditorium) on the 9th floor of the Franklin County Courthouse, 373 S. High Street, Columbus, Ohio 43215.

The Board will reconvene in a Regular Session at 9:00 A.M.

AN AGENDA WILL BE PROVIDED TO YOU AT THE MEETING.

Cc: The Honorable Cheryl Brooks Sullivan, Member, Franklin County Treasurer
The Honorable Kim Brown, Member, Franklin County Court of Common Pleas
The Honorable Daniel J. O'Connor Jr., Member, Franklin County Recorder
The Honorable John O'Grady, Member, Franklin County Board of Commissioners
The Honorable Maryellen O'Shaughnessy, Member, Franklin County Clerk of Courts
The Honorable Antone White, Member, Franklin County Board of Elections
Mr. David R. Payne, Member, Franklin County Board of Elections

Jo Ellen Cline, Delegate, Franklin County Auditor
Gary Dwyer, Delegate, Franklin County Auditor
Shawn Dunlavy, Delegate, Franklin County Auditor
Susan Bedsole, Delegate, Franklin County Common Pleas Court
Andrew Byerly, Delegate, Franklin County Common Pleas Court
Adam Luckhaupt, Delegate, Franklin County Clerk of Courts
Sharlene Chance, Delegate, Franklin County Clerk of Courts
Tammy Seelig, Delegate, Franklin County Clerk of Courts
Angela Mathews, Delegate, Franklin County Clerk of Courts
Zak Talarek, Delegate, Franklin County Board of Commissioners
Juan Torres, Delegate, Franklin County Board of Commissioners
C. Chris Cupples, Delegate, Franklin County Recorder
Robert Hinton, Delegate, Franklin County Recorder
Dusten Kohlhorst, Delegate, Franklin County Treasurer
Lilly Tesfai, Delegate, Franklin County Treasurer
Orvell Johns, Delegate, Franklin County Treasurer
Victoria Troy, Delegate, Franklin County Treasurer
Steven Bulen, Delegate, Franklin County Board of Elections
Erin M. Gibbons, Delegate, Franklin County Board of Elections

AGENDA-Automatic Data Processing Board Meeting, November 13, 2023

9:00 A.M. Convene in Regular Session

- **Call to Order**
- **Pledge of Allegiance**
- **Secretary's Comments**
- **Approve or amend the Minutes of October 02, 2023, Regular Data Board Meeting**
- **New Business**

— **Resolution No. 23-130 Franklin County Technical Equipment Salvage**

— **Resolution No. 23-131 Franklin County Purchasing Department – Mail Sorter Replacement**

— **Resolution No. 23-132 Franklin County Sheriff's Office – Technology for Phase II of the New Jail**

— **Resolution No. 23-133 Franklin County Sheriff's Office– Procurement of NeoGov**

Other Business

Adjourn

FRANKLIN COUNTY AUTOMATIC DATA PROCESSING BOARD

Minutes of the October 02, 2023, Regular Board Meeting

Date Approved: November 13, 2023



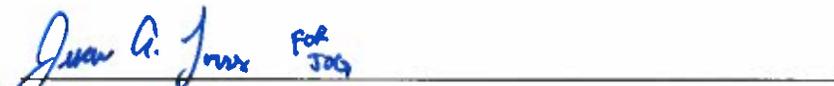
Michael Stinziano, Secretary, Administrator
Franklin County Auditor



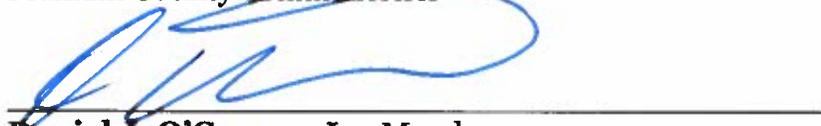
Kim Brown, Member
Judge, Franklin County Court of Common Pleas



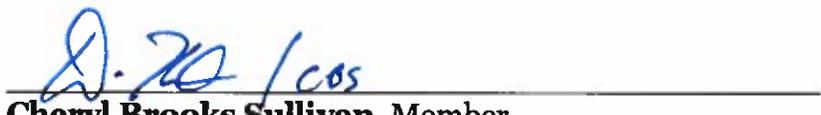
Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts



John O'Grady, Member
Franklin County Commissioner



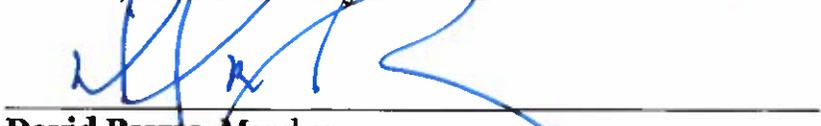
Daniel J. O'Connor Jr., Member
Franklin County Recorder



Cheryl Brooks Sullivan, Member
Franklin County Treasurer



Antone White, Member
Director, Franklin County Board of Elections



David Payne, Member
Deputy Director, Franklin County Board of Elections

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FRANKLIN COUNTY AUTOMATIC DATA PROCESSING BOARD

- - -

Regular Board Meeting

- - -

Proceedings

Held at 373 South High Street, FCDC Auditorium,
9th Floor, Columbus, Ohio, called at 9:00 a.m.,
on Monday, October 2, 2023.

- - -

Higgins & Associates
4889 Sinclair Road, Suite 102
Columbus, OH 43229-5433
*614.985.DEPO (3376) *888.244.1211

1 BOARD MEMBERS:

2 The Honorable Michael Stinziano, Franklin County
Auditor, Secretary/Administrator, FCADPB3
4 The Honorable Kim Brown, Member, Franklin County
Court of Common Pleas5 The Honorable Maryellen O'Shaughnessy, Member,
Franklin County Clerk of Courts6
7 The Honorable Daniel J. O'Connor, Jr., Member,
Franklin County Recorder8 The Honorable Antone White, Member, Franklin County
Board of Elections9
10 The Honorable David R. Payne, Member, Franklin
County Board of Elections11 Mr. Zak Talarek, Delegate, Franklin County Board of
Commissioners12
13 Mr. Dusten Kohlhorst, Delegate, Franklin County
Treasurer

14

15 ALSO PRESENT:

16 Mr. Adam Frumkin, Chief Information Officer

Ms. Julie Lust, Chief Financial Officer

17 Ms. Kassy Franz, Chief People Officer

18 Ms. Tasha Hyler, Chief Operating and Communications
Officer

Mr. John Proffitt, Chief Digital Officer

19 Mr. Trevor Cansler, Chief Technology Officer

20 Ms. Mary Ann Brooks, Executive Administrative
Assistant21 Ms. Teresa Dean, Assistant Prosecuting Attorney,
Franklin County Prosecutor's Office

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1 Monday Morning Session

2 October 2, 2023

3 - - -

4 CALL TO ORDER

5 - - -

6
7 SECRETARY STINZIANO: Good morning
8 everyone. Welcome to the October 2nd, 2023
9 Automatic Data Processing Board meeting. We will
10 now call the meeting to order.

11 Zak, would you mind leading us in
12 the Pledge of Allegiance.

13 (Pledge of Allegiance.)

14 SECRETARY STINZIANO: It is October.
15 For those that have kids, you're planning and
16 getting ahead of the Etsy curve on whatever
17 costumes. We have one of our two already down. So
18 very excited to have a Grimace and Grimace shake.

19 With my wonderful update, we will
20 move to Secretary comments and we will move to
21 Mr. Frumkin.

22 MR. FRUMKIN: The question is did
23 you get one for the dog yet?

24 SECRETARY STINZIANO: The dog does

1 not dress up. The dog just wants to be left alone.

2 - - -

3 SECRETARY COMMENTS

4 - - -

5 MR. FRUMKIN: Good morning. Welcome
6 to all of you, and thank you for being here. I
7 hope you all had a great weekend. I know some of
8 our staff got to go to festivals, soccer
9 tournaments and other things.

10 I would like to start the meeting
11 off with an announcement. So our very own Tasha
12 Hyler will be leaving us in November. What can I
13 say about her? She started her career as a
14 Receptionist at the Data Center in August 1998.
15 Tasha was then promoted to Web Page Developer in
16 August of 2000. She left the Data Center in April
17 2016 and transferred to our own Clerk of Courts.
18 Until I stole her back.

19 Tasha returned to the Data Center in
20 September of 2019 as a Business Relationship
21 Manager. Her drive and her passion for what we do
22 and who we serve got her promoted to Business
23 Service Manager in January of 2020. One year
24 later, I believed so much in her abilities that she

1 was ready for the next level of leadership, she was
2 promoted to Director of Enterprise Business
3 Services, and then Chief Operations and
4 Communications Officer, or COCO for short. That's
5 what we called her.

6 Tasha has been consistent, reliable,
7 and passionate in everything she does. She pushes
8 herself to continue learning and is there to mentor
9 and train others. I believe no matter where her
10 feet land, in Dollywood or the Rolling Tide of
11 Alabama, she will continue to show that same
12 passion, drive, and desire to learn more and
13 improving the environment she is in. Her next stop
14 is ship building and installing ship lasers.
15 You'll have to ask her about ship lasers.

16 But next month, we will lose a
17 wealth of information, a true friend, a colleague.
18 We will miss you, Tasha Jean (Dolly) Hyler.

19 And if you need to know more about
20 the Dolly part, you'll have to ask her about that,
21 too.

22 So from a Project Perspective:

23 We currently have 42 projects in the
24 portfolio. This is up by six from last month. We

1 are actively working on 23. We successfully closed
2 two projects this month, the Data Center Website
3 update and the Security Request Form Proof of
4 Concept. The Security Request Form Proof of
5 Concept was an internal project that we are doing
6 to prepare the Data Center team to begin the
7 rollout of the new security request form with each
8 of you as partner agencies, that includes
9 documentation, training, and change management
10 components. Partners should be on the lookout for
11 information about the rollout in the next couple
12 months.

13 From a Security Perspective:

14 Welcome to October, the 20th
15 Anniversary year of Cyber Security Awareness Month.
16 There are optional training campaigns that will be
17 launched for county employees and slides on the
18 portal that will cover different areas of cyber
19 security.

20 The Identity Management Team
21 partnered with our Privileged Identity Management
22 Team provider to enhance our secondary credentials
23 management within the DMZ. This tightens security
24 just a little bit more for externally facing

1 infrastructure that utilizes our website hosting.
2 This is another step in our overall identity
3 security journey.

4 This brings me to the metrics that
5 we promised each of you as a portion of the
6 presentation. The security awareness training
7 completion rate is at 73%, which is down from last
8 month. But that just means we are seeing an
9 increase in new hires to the county.

10 As mentioned last month, Microsoft
11 is first in line of e-mail defense. September was
12 more active with 21,532 phishing attempts blocked
13 and 178 malware attempts. A total of 21,710 bad
14 actor attempts that were prevented.

15 The secondary, more sophisticated
16 solution, blocked an additional 447 additional
17 attempts. Most of these are credential thefts.
18 Credential theft is still our top attempt,
19 representing 85% of the attempts that come in the
20 door. So think about that. So every e-mail you
21 see, if you see something you don't know, send it
22 to phishing e-mail, don't click on it. 85% of
23 those that came in are trying to steal someone's
24 credentials or our county's credentials.

1 Patching is considered to be a base
2 requirement for security programming, and it
3 provides security updates and reduces the
4 opportunity to exploit through known
5 vulnerabilities. In the month of September, 3,113
6 endpoints were patched successfully with an average
7 time to complete of 12.7 days and 567 servers were
8 also patched with an average time to complete of
9 13.3 days. September was a slower month for the
10 vendor risk attempt assessments, and we only looked
11 at five separate vendors this month.

12 The vulnerability management program
13 continues to move forward in looking at servers and
14 configuration changes needed wholistically. Some
15 vulnerability remedies need more time to test due
16 to the nature of the application of each of those
17 servers. Those are handled with increased
18 collaboration with our agencies or partners.
19 Sometimes the software vendor and the server team
20 and the security team all work together. During
21 September, there were 171 critical or high
22 vulnerabilities remediated across eight servers.
23 So think about that. There's a lot of stuff coming
24 in our way. These were definitely some of the more

1 critical applications for the agencies involved.
2 So there was more care and due diligence. The
3 vulnerabilities were remediated and our servers
4 were more where the monthly patching does not
5 remediate the rest of those vulnerabilities.

6 The User Management Automation Proof
7 of Concept was completed and we will be moving
8 forward with the project for the implementation.
9 During this time, agencies may have more
10 interaction with our identity team as it relates to
11 role-based access.

12 With that, I would like to switch
13 over to Nikki.

14 MS. MILBURN: Thank you.

15 Welcome to Cyber Security Awareness
16 Month. My most exciting time of the year. I get
17 my own month.

18 You will see tiles on the portal.
19 So you will see that out there the training,
20 education awareness, you'll have e-mail, KnowB4,
21 just different snippets of education. Those are
22 completely optional. While we do encourage
23 everyone to take them, they are optional. Just to
24 kind of bring a little more awareness, not just for

1 work, but for people at home, because the risk does
2 not go away just because you leave this building.
3 Be on the lookout for those. They should start
4 coming out today to the different teams.

5 So going forward with the zero trust
6 again, pillar No. 2, devices. The way that it's
7 broke down for zero trust, devices are not just
8 endpoints, it also includes servers, it includes
9 mobile devices, it includes the entire gamut of
10 technology. So what we are looking at, we do have
11 the vulnerability program rolled out for servers.
12 So you will see that increment change. The staff
13 saying here is what we are remediating. Our next
14 focus is going to be on the endpoints. So not just
15 the patching of them, applying the updates, but
16 actually going a little bit deeper, some of the
17 other vulnerabilities that are harder to remediate
18 without appropriate testing.

19 You'll see we are hiring another
20 security engineer. This person's focus will be on
21 endpoint vulnerability. So they will be moving
22 that forward a little bit more. So that is kind of
23 what we have planned.

24 We are doing a proof of concept for

1 antivirus to see if we need to switch out from our
2 current antivirus solutions to see if there are
3 things that are better suited for us. I like to
4 re-evaluate our security tools every few years just
5 to make sure they are the right tools that we need,
6 and that they are keeping up with the trends and
7 the changes and the security of the organization.
8 So you will see that we will start doing a little
9 bit of testing there. Shouldn't feel any impact
10 from it because we will have our own test devices
11 that we are running this on. So that will take us
12 through the end of this year.

13 What we are looking at in the next
14 year is if we do switch solutions it will be
15 thorough testing, making sure we can roll it out
16 seamlessly and effectively across the entire county
17 to all devices. That doesn't mean it just has to
18 work on the endpoints, but it also has to work on
19 our servers. And these have very different
20 dynamics and needs. So we will be doing that as
21 well, continuing the vulnerability programs as we
22 have been.

23 We are also implementing from one of
24 our vendors software bill of materials scanning.

1 So what that will do -- so Log4j came out, and it's
2 buried deep within different applications. You
3 don't have a good, easy way to do that without
4 engaging the vendor. The software bill of
5 materials module, it can actually go into those
6 libraries and find that and tell us where we're
7 vulnerable. So the next time something like Log4j
8 comes out we can actually scan and see what is our
9 risk footprint without having to engage every
10 single vendor to, say, break down your application
11 for me and tell me if you are using this or not.
12 We would actually be able to find it on our own and
13 engage with the vendor and say, hey, we need this
14 fixed, or we need something done in this particular
15 case. So it brings speed to us in the foreseen
16 vulnerability there.

17 And then we will also start looking
18 at BYOD and see what we can do on that. BYOD is
19 Bring Your Own Device. So it's not exactly a
20 county-issued device, it is one that somebody uses
21 from home, tablets, phones, and look to see how
22 much more security we can put in our infrastructure
23 to protect those coming in. Not necessarily
24 stopping, but at least controlling, and being able

1 to reduce our risks associated with those. So that
2 is kind of our path for the devices over the next
3 year and a half, two years. It's going to move it
4 and strengthen it a little bit more. And then in
5 '25, just a little bit more loose on what we are
6 looking for. Because it depends on what all we are
7 able to accomplish in '24. So that's kind of the
8 next step forward.

9 The other thing I wanted to talk
10 about was the MGM hack. I'm sure everyone heard
11 about it. They were down for 10 days. That is a
12 significant amount of money for them. But I think
13 the part that I really want to draw attention to is
14 how they were able to socially engineer and get a
15 password change done just by calling the Help Desk.
16 You spend some time, go on social media, you find
17 this person works in this role at this place, and
18 you find out more about them so when you call, you
19 are actually engaging, acting like that person.
20 You can see from social media, hey, they were on
21 vacation last week. Yeah, I just got back from
22 here, person already knows that's where you were
23 at, and it's a little easier to manipulate. It is
24 extremely concerning. Because unlike a phishing

1 e-mail, you can have it sit there, you look at it,
2 you judge, you evaluate, you are in a real-time
3 scenario talking to a real person that is still
4 talking to you. So the ability to ask those hard
5 questions, and ask to find out, okay, is this
6 really who it is. How do you put MFA in front of a
7 phone call. Oh, okay, let me send a code to your
8 phone and you can use that and reset your password.
9 So we are kind of looking at and exploring those
10 things how to better protect the county. But that
11 is a very, very real scenario for someone to call
12 in. And it doesn't just have to apply for a
13 password reset to gain access to something. They
14 can do that any time. If they want to move money,
15 hey, I'm this person, I need to move money from
16 this account to that account. I need to change
17 accounts. It's very real. It's just not limited
18 to that Help Desk scenario, but they can call in at
19 any time. So you will find some training and
20 education around that this month as well.

21 That's it. Unless anybody has any
22 questions.

23 MR. FRUMKIN: So I would just like
24 to say, one, Nikki just got back from a training

1 and some other -- meeting with others around the
2 state and things like that. And we are very
3 fortunate, and I feel very fortunate from both the
4 Auditor and OMB and this Board to allow us the
5 ability and the finances to move where we are
6 going. We are in a position now where we have
7 people coming to us as a county asking how we are
8 doing to better their environment. Which is what
9 we started out and our goal was to be the leader in
10 this. And we're obtaining it, and I'm proud to say
11 that and happy to say that.

12 Along with that, for the second year
13 in a row, Nikki and I were both invited to speak in
14 DC this month on cyber security. I'm sending
15 Nikki. I'm staying here because my wife has banned
16 me from traveling that week because my son is
17 getting married that week so I'm not allowed to
18 travel. So she is going to go and speak on our
19 behalf at the conference. So I'm excited to hear
20 about that, how that goes. The good news is we are
21 finding more and more linkups with CISA, which is
22 the national cyber security group. And luckily,
23 two of the main people are actually from right here
24 in Columbus. So we've got good connections with

1 them, and working with them. And sometimes we can
2 get a little more insight to some of the
3 information coming out so we can find and figure
4 out what we need to do and continue our
5 strengthening the county. So I'm happy to hear
6 about that, and wanted to say that.

7 With that, I would like to switch
8 over to Julie and our financials.

9 MS. LUST: Thank you. She's always
10 a hard act to follow.

11 Expenses are where we would expect
12 them to be with the exception of three items, which
13 is the Microsoft 365 licensing, the pure storage
14 maintenance and an opportunity that we have to buy
15 some laptops at a discount. While OMB and the Data
16 Center both knew our 365 licenses would be more
17 expensive than budgeted because we are entering a
18 new three-year contract, we also need to make
19 adjustments for higher than expected numbers of 365
20 licenses, due to the Board of Elections Signature
21 Verification project, the Auditor's Know your Home
22 Value project, the Sheriff's new graduating class,
23 and PFM staffing initiative. So we will work
24 closely with OMB to ensure that we identify funding

1 for that and those adjustments are made. I should
2 have the exact costs for those within the next week
3 or two. We are working through some legal
4 documentation with Microsoft before they can give
5 us those final numbers.

6 I also wanted to give an update
7 regarding revenue. We anticipate our revenue
8 shortfall will be one million dollars this year.
9 The original estimate of 4.2 million will be
10 revised to an estimated 3.2 million. As we
11 mentioned last month, the shortfall is the result
12 of Children Services moving to the State's network;
13 thus, reducing our billed network connections. And
14 then also our mix of billable and non-billable
15 projects that we are performing this year is
16 different than we estimated it to be during the
17 budget process in July of 2022.

18 So unless there's any questions,
19 that conclude the financial update.

20 MR. FRUMKIN: Barring no further
21 questions, I defer back to Auditor Stinziano, and
22 thank you for your continued support.

23 SECRETARY STINZIANO: Thank you.

24 Any questions or comments from

1 Members of the Board.

2 - - -

3 APPROVAL OF MINUTES

4 - - -

5 AUDITOR STINZIANO: Seeing none, we
6 will now move to the approval of the minutes from
7 the September 11, 2023 meeting. Are there any
8 amendments or corrections?

9 Hearing no further review, I'd like
10 to seek a motion for approval.

11 CLERK O'SHAUGHNESSY: I so move.

12 DIRECTOR WHITE: Second.

13 SECRETARY STINZIANO: It's been
14 moved and seconded. All those in favor, please
15 signify by voting aye.

16 Same sign for any opposition.

17 And any abstentions.

18 Minutes are approved.

19 (Vote taken; motion passed)

20 - - -

21 NEW BUSINESS

22 RESOLUTION NO. 23-118

23 - - -

24 SECRETARY STINZIANO: We will now

1 move to new Business. We will start with
2 Resolution 23-118, Franklin County Sheriff's
3 Office, Sheriff Mobile Application.

4 MR. CROWTHER: Good morning. I'm
5 Shanon Crowther, Director of IT for the Sheriff's
6 office.

7 This resolution is for the Sheriff's
8 office to purchase mobile application called the
9 Sheriffapp.com, which is a customized application
10 for the Sheriff's office to have available for
11 residents of Franklin County. Residents will be
12 able to access the mobile app to receive push
13 notifications on active situations, will be able to
14 search for features, such as active inmates in
15 jail, warrants, registered sex offenders.
16 Implementing this mobile app will better protect
17 the community by allowing people to stay updated
18 with the latest information.

19 We will be paying for this app
20 through the Asset Forfeiture Fund and through
21 Sourcewell Cooperative Contract.

22 Pending any questions, I request
23 approval of this resolution.

24 SECRETARY STINZIANO: Thank you for

1 the presentation.

2 Are there any questions or comments?

3 Zak.

4 MR. TALAREK: Shanon, just real
5 quick, on the implementation on this software, is
6 there any concern -- or I guess what resources will
7 be required, and is there any concern of the impact
8 of some of the other large-scale projects that your
9 office is undertaking, between the CAD, the new
10 jail equipment, and probably most importantly, the
11 full implementation of the body-worn cameras?

12 MR. CROWTHER: So I believe
13 primarily the most work from this will be
14 vendor-driven, not Sheriff's IT-driven. The
15 Sheriff's IT has kind of evolved more in those
16 projects. I don't think we will have a whole lot
17 of dealing with this. Other than if they are going
18 to connect back to the jail inmate data, we will
19 facilitate that data, transfer that occurs between
20 the app and any type of database.

21 MR. TALAREK: Thank you for that.

22 And maybe one other question, and
23 it's probably more for the Data Center, would
24 this -- how does this relate, or does it or is

1 there any concern with the one Franklin County
2 Initiative, given the resources we recently
3 invested in terms of is there any conflict between
4 having a separate app versus the one for Franklin
5 County?

6 MR. FRUMKIN: No. Because they will
7 be running it. The vendor is working with them and
8 going to be running it completely separate. And
9 their IT department is running it. We will have --
10 work with them as far as a little bit of oversight
11 just to make sure and validate from a security
12 perspective, but other than that, it does not
13 impact or correlate to it. As a matter of fact,
14 what we will do is work with them on the Sheriff's
15 website when we get to the Sheriff's website to
16 ensure that's correlated with it.

17 MR. TALAREK: Thank you very much.

18 SECRETARY STINZIANO: Are there any
19 additional questions or comments?

20 Hearing none, I would like to seek a
21 motion for approval for Resolution 23-118.

22 CLERK O'SHAUGHNESSY: I so move.

23 RECORDER O'CONNOR: Second.

24 SECRETARY STINZIANO: It's been

1 moved and seconded. All those in favor, please
2 signify by voting aye.

3 Same sign for any opposition.

4 And any abstentions.

5 Resolution is approved.

6 (Vote taken; motion passed)

7 - - -

8 RESOLUTION NO. 23-123

9 - - -

10 SECRETARY STINZIANO: Next is
11 Resolution 23-123, Franklin County Technical
12 Equipment Salvage.

13 MS. LUST: Thank you.

14 This is equipment that we have
15 deemed has reached end-of-life, and recommending
16 disposal. There is nothing unusual on the list.

17 So pending any questions...

18 SECRETARY STINZIANO: I am curious,
19 how is salvage going?

20 MS. LUST: We still have room for it
21 at this moment. So check with me next month.

22 SECRETARY STINZIANO: I will.

23 MS. LUST: The room is absolutely
24 filling up. We want to reach a conclusion for

1 this, but as of right now we are still able to pick
2 up and process.

3 SECRETARY STINZIANO: Okay. Thank
4 you for the update.

5 Are there any other questions or
6 comments from Members of the Board?

7 Hearing none, I would like to seek a
8 motion for approval of Resolution 23-123.

9 CLERK O'SHAUGHNESSY: I so move.

10 DIRECTOR WHITE: Second.

11 SECRETARY STINZIANO: It's been
12 moved and seconded. All those in favor, please
13 signify by voting aye.

14 Same sign for any opposition.

15 And any abstentions.

16 Resolution is approved.

17 (Vote taken; motion passed)

18 - - -

19 RESOLUTION NO. 23-124

20 - - -

21 SECRETARY STINZIANO: Next is
22 Resolution 23-124, Franklin County Data Center Pure
23 Storage Maintenance.

24 MS. LUST: Thank you.

1 And this approves storage --
2 maintenance on our storage application. This
3 funding was not budgeted in our 2023 budget; so we
4 will work with OMB to identify funding, either for
5 a three-year renewal or a one-year renewal.

6 Pending any questions, I request
7 your approval.

8 CLERK O'SHAUGHNESSY: I have one
9 question. Is this expansion or total replacement?

10 MS. LUST: This is just maintenance
11 on the particular unit that we already own.

12 CLERK O'SHAUGHNESSY: This is
13 maintenance only on the unit you own?

14 MS. LUST: Yes. And the reason that
15 we need to procure the maintenance, this is as much
16 for the hardware, but you're not able to upgrade
17 the software to new versions for security risks
18 without the maintenance. So it is something that
19 we need to move forward with.

20 MR. FRUMKIN: Honestly, it was a
21 miss on our part. And knowing that we needed the
22 maintenance in order to do the software upgrades.

23 SECRETARY STINZIANO: Are there any
24 other questions or comments?

1 I have one. So why are we approving
2 if we don't know if the funding is going to be
3 there?

4 MS. LUST: Zak will give me the
5 money.

6 So I did document in the resolution
7 that we would work on funding, so.

8 SECRETARY STINZIANO: So what if we
9 don't have the money, what happens?

10 MS. LUST: I will defer another
11 procurement. When I mentioned in the financial
12 update we were working on procuring laptops, I will
13 defer the laptop procurement in order to do this if
14 that's what OMB would like me to do. So one way or
15 the other we will get this done this month.

16 MR. TALAREK: And I know Julie works
17 really well with myself and Juan and communicates
18 this. And I think also we look at this in some of
19 these purchases whether it makes sense to use
20 general fund dollars or we also have our Network
21 Reliability Fund. So sometimes it's kind of
22 working with that. Making sure with your office,
23 if it's the proper use of that network fund versus
24 the general fund as well.

1 SECRETARY STINZIANO: Okay. Thank
2 you for the clarification.

3 Any additional questions or
4 comments?

5 Hearing none, I would like to seek a
6 motion for approval of Resolution 23-124.

7 CLERK O'SHAUGHNESSY: I so move.

8 DIRECTOR WHITE: Second.

9 SECRETARY STINZIANO: It's been
10 moved and seconded. All those in favor, please
11 signify by voting aye.

12 Same for any opposition.

13 And any abstentions.

14 Resolution is approved.

15 (Vote taken; motion passed)

16 - - -

17 RESOLUTION NOS. 23-125; 23-126; 23-127;

18 23-128; 23-129

19 - - -

20 SECRETARY STINZIANO: We have five
21 personnel actions on today's agenda. Does anyone
22 desire to go into executive session?

23 Since the Recorder is shaking his
24 head no, we will move forward, and we will have the

1 presentation and then go through each individually.

2 Kassy, the floor is yours.

3 MS. FRANZ: Good morning.

4 We have been busy interviewing and
5 hopefully hiring some really great individuals that
6 we are seeking your approval for this morning.

7 So the first is Resolution 23-125,
8 this is for an Enterprise Project Manager 2.
9 Currently Deauna is working at the Ohio Department
10 of Development as an IT Project Manager. She's
11 looking forward to joining our team. And we know
12 that she will be a great asset value to the project
13 management team and all of those projects that we
14 still have to push through to completion.

15 The second resolution we are seeking
16 your approval for is 23-126. This is for an
17 Enterprise Data Loss Prevention Engineer Level 1,
18 Matthew Dill. He will be joining Nikki's security
19 team to really actually run and kick off our DLP
20 program here at the Data Center.

21 The Next resolution we are seeking
22 your approval for is 23-127. This is for an
23 Enterprise Support Analyst 1, Maxwell Gatti. He is
24 currently working at Battelle Memorial as an IT

1 Support Analyst Contractor. So he's looking
2 forward to joining our team as a full-time
3 employee.

4 The next resolution we are seeking
5 your approval for is 23-128. This is for another
6 Enterprise Support Analyst level 1, Paige Morris.
7 So Paige is currently working at CoverMyMeds. She
8 is very customer service focused. If you recall
9 from the last Data Board, we moved Brandi Guess
10 from the Help Desk to a new position within our
11 team, which left an opening. So that's why it's a
12 backfill. So we are excited for her to join the
13 Help Desk in that role.

14 And then the last resolution we are
15 seeking your approval for is an Enterprise Security
16 Engineer, this is Resolution 23-129 for Steven
17 Switz. So he's currently working at EZ IT in their
18 security shop. As Nikki mentioned, he's going to
19 be joining the security team to help with all of
20 those endpoints and other projects that the
21 security team has.

22 So with that, we're seeking your
23 approval.

24 SECRETARY STINZIANO: Thank you for

1 the presentations.

2 First, we will begin with Resolution
3 23-125, Backfill, Enterprise Project Manager 2, are
4 there any questions or comments?

5 Hearing no further review, I would
6 like to seek a motion for approval.

7 CLERK O'SHAUGHNESSY: I so move.

8 RECORDER O'CONNOR: Second.

9 SECRETARY STINZIANO: It's been
10 moved and seconded. All those in favor, please
11 signify by voting aye.

12 Same sign for any opposition.

13 And any abstentions.

14 Resolution is approved.

15 (Vote taken; motion passed)

16 SECRETARY STINZIANO: Next is
17 Personnel Resolution 23-126, Backfill, Enterprise
18 Data Loss Prevention Manager 1, are there any
19 questions or comments from Members of the Board?

20 Hearing none, I would like to seek a
21 motion for approval.

22 CLERK O'SHAUGHNESSY: I so move.

23 DIRECTOR WHITE: Second.

24 SECRETARY STINZIANO: It's been

1 moved and seconded. All those in favor, please
2 signify by voting aye.

3 Same sign for any opposition.

4 And any abstentions.

5 Resolution is approved.

6 (Vote taken; motion passed)

7 SECRETARY STINZIANO: Next is
8 personnel Resolution 23-127, Backfill, Enterprise
9 Support Analyst 1, are there any questions or
10 comments from Members of the Board?

11 Hearing no further review, I would
12 like to seek a motion for approval.

13 DIRECTOR WHITE: So moved.

14 CLERK O'SHAUGHNESSY: Second.

15 SECRETARY STINZIANO: It's been
16 moved and seconded. All those in favor, please
17 signify by voting aye.

18 Same sign for any opposition.

19 And any abstentions.

20 Resolution is approved.

21 (Vote taken; motion passed)

22 SECRETARY STINZIANO: Next is
23 personnel Resolution 23-128, Backfill, Enterprise
24 Support Analyst 1, are there any questions or

1 comments from Members of the Board?

2 Hearing no further review, I would
3 like to seek a motion for approval.

4 CLERK O'SHAUGHNESSY: I so move.

5 RECORDER O'CONNOR: Second.

6 SECRETARY STINZIANO: It's been
7 moved and seconded. All those in favor, please
8 signify by voting aye.

9 Same sign for any opposition.

10 And any abstentions.

11 Resolution is approved.

12 (Vote taken; motion passed)

13 SECRETARY STINZIANO: Next is the
14 final resolution, personnel Resolution 23-129, New
15 Hire, Enterprise Security Engineer 1, are there any
16 questions or comments from Members of the Board?

17 Hearing none, I would like to seek a
18 motion for approval.

19 DIRECTOR WHITE: So moved.

20 CLERK O'SHAUGHNESSY: Second.

21 SECRETARY STINZIANO: It's been
22 moved and seconded. All those in favor, please
23 signify by voting aye.

24 Same sign for any opposition.

1 And any abstentions.

2 Resolution is approved.

3 (Vote taken; motion passed)

4 - - -

5 OTHER BUSINESS

6 - - -

7 SECRETARY STINZIANO: That concludes
8 the resolutions. We will move to Other Business.
9 Are there any updates from any Members of the
10 Board?

11 Judge?

12 JUDGE BROWN: No. Thank you.

13 SECRETARY STINZIANO: Ma'am Clerk?

14 CLERK O'SHAUGHNESSY: Happy October.

15 SECRETARY STINZIANO: Board of
16 Commissioners?

17 MR. TALAREK: Nope.

18 SECRETARY STINZIANO: Recorder's
19 office?

20 RECORDER O'CONNOR: Go Bucks.

21 SECRETARY STINZIANO: Treasurer's
22 office?

23 MR. KOHLHORST: Follow up with Go
24 Bucks.

1 SECRETARY STINZIANO: And our
2 friends from the Board of Elections.

3 DIRECTOR WHITE: O-H. Actually,
4 what we do at the Board instead of O-H-I-O, we do
5 V-O-T-E.

6 SECRETARY STINZIANO: Very good.
7 Hearing no further actions for the
8 Board meeting, we are adjourned.

9 Thanks everyone. Have a great week.

10 - - -

11 Thereupon, the proceeding concluded at
12 approximately 9:26 a.m.

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C E R T I F I C A T E

- - -

THE STATE OF OHIO:

SS:

COUNTY OF FRANKLIN:

I, Angela S. Moore, a Professional Reporter and Notary Public in and for the State of Ohio, do hereby certify that the foregoing is a true, correct, and complete written transcript of the proceedings in this matter;

That the foregoing was taken by me stenographically and transcribed by me with computer-aided transcription;

That the foregoing occurred at the aforementioned time and place;

That I am not an attorney for or relative of either party and have no interest whatsoever in the event of this litigation.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of office at Columbus, Ohio, this 24th day of October, 2023.

/s/Angela S. Moore
Notary Public, State of Ohio

My Commission Expires: February 28, 2026.

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C E R T I F I C A T E

- - -

THE STATE OF OHIO:

SS:

COUNTY OF FRANKLIN:

I, Angela S. Moore, a Professional Reporter and Notary Public in and for the State of Ohio, do hereby certify that the foregoing is a true, correct, and complete written transcript of the proceedings in this matter;

That the foregoing was taken by me stenographically and transcribed by me with computer-aided transcription;

That the foregoing occurred at the aforementioned time and place;

That I am not an attorney for or relative of either party and have no interest whatsoever in the event of this litigation.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of office at Columbus, Ohio, this 24th day of October, 2023.

Angela S. Moore

/s/Angela S. Moore
Notary Public, State of Ohio



My Commission Expires: February 28, 2026.

- - -

FRANKLIN COUNTY, OHIO
AUTOMATIC DATA PROCESSING BOARD

FRANKLIN COUNTY DATA CENTER
TECHNICAL EQUIPMENT SALVAGE

Voting Aye thereon

Voting Nay thereon



Michael Stinziano, Secretary, Administrator
Franklin County Auditor

Michael Stinziano, Secretary, Administrator
Franklin County Auditor



Kim Brown, Member
Judge, Franklin County Court of Common Pleas

Kim Brown, Member
Judge, Franklin County Court of Common Pleas



Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts

Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts



John O'Grady, Member
Franklin County Commissioner

John O'Grady, Member
Franklin County Commissioner



Daniel O'Connor, Member
Franklin County Recorder

Daniel O'Connor, Member
Franklin County Recorder



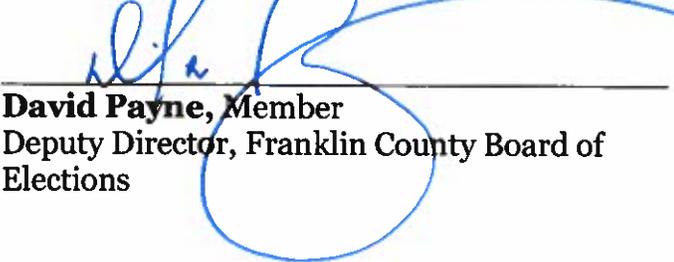
Cheryl Brooks Sullivan, Member
Franklin County Treasurer

Cheryl Brooks Sullivan, Member
Franklin County Treasurer



Antone White, Member
Director, Franklin County Board of Elections

Antone White, Member
Director, Franklin County Board of Elections



David Payne, Member
Deputy Director, Franklin County Board of
Elections

David Payne, Member
Deputy Director, Franklin County Board of
Elections

**FRANKLIN COUNTY, OHIO
AUTOMATIC DATA PROCESSING BOARD**

**FRANKLIN COUNTY DATA CENTER
TECHNOLOGY EQUIPMENT SALVAGE**

WHEREAS, it has been determined that certain County technology equipment is obsolete and unfit for Franklin County use; and,

WHEREAS, the Franklin County Data Center Chief Information Officer recommends this equipment be declared surplus for the purpose of public sale or disposal; and,

WHEREAS, a list of the equipment is attached hereto and made a part hereof; and,

NOW, THEREFORE, BE IT RESOLVED that the Franklin County Automatic Data Processing Board recommends the Franklin County Board of County Commissioners, in accordance with Ohio Revised Code Section 307.12, that the equipment be placed for public sale or disposal, the technology equipment specified in the attached list.



Franklin County Automatic Data Processing Board
Technical Equipment Salvage Resolution
Resolution #: 23-130
Date: 11/13/2023

Agency	Description	Number of Units
Data Center	Desktop PC	1
Data Center	Laptop PC	2
Data Center	Monitor	6
Justice Policy & Programs	Desktop PC	1
Justice Policy & Programs	Monitor	2
Prosecuting Attorney	Desktop PC	34
Prosecuting Attorney	Laptop PC	9
Prosecuting Attorney	Docking Station	5
Prosecuting Attorney	Monitor	4
Prosecuting Attorney	Printer	19
Prosecuting Attorney	Disk Duplicator	3
Prosecuting Attorney	Game Console	1
Prosecuting Attorney	Scanner	1

FRANKLIN COUNTY, OHIO
AUTOMATIC DATA PROCESSING BOARD

FRANKLIN COUNTY PURCHASING DEPARTMENT
INFORMATION TECHNOLOGY PROCUREMENT REQUEST
MAIL SORTER REPLACEMENT

Voting Aye thereon

Voting Nay thereon



Michael Stinziano, Secretary, Administrator
Franklin County Auditor

Michael Stinziano, Secretary, Administrator
Franklin County Auditor



Kim Brown, Member
Judge, Franklin County Court of Common Pleas

Kim Brown, Member
Judge, Franklin County Court of Common Pleas



Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts

Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts

Abstained

John O'Grady, Member
Franklin County Commissioner

John O'Grady, Member
Franklin County Commissioner



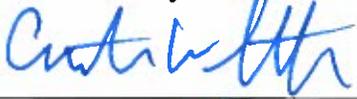
Daniel O'Connor, Member
Franklin County Recorder

Daniel O'Connor, Member
Franklin County Recorder



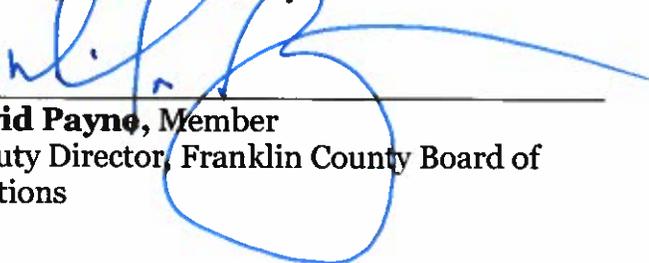
Cheryl Brooks Sullivan, Member
Franklin County Treasurer

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Antone White, Member
Director, Franklin County Board of Elections

Antone White, Member
Director, Franklin County Board of Elections



David Payne, Member
Deputy Director, Franklin County Board of Elections

David Payne, Member
Deputy Director, Franklin County Board of Elections

**FRANKLIN COUNTY, OHIO
AUTOMATIC DATA PROCESSING BOARD**

**FRANKLIN COUNTY PURCHASING
INFORMATION TECHNOLOGY PROCUREMENT REQUEST
MAIL SORTER REPLACEMENT**

WHEREAS, in accordance with Ohio Revised Code Section 307.84, the Franklin County Automatic Data Processing Board may authorize, in writing, any County office to purchase, lease, operate, or contract for the use of any automatic or electronic data processing or record-keeping equipment, software, or service; and,

WHEREAS, the attached detail describes the purchase(s) required for the normal operation; and,

WHEREAS, the Data Center Chief Information Officer has reviewed the technical and security aspects of the procurement and made recommendations on the attached detail; and,

WHEREAS, the Automatic Data Processing Board has determined that it is in the best interest of the County to authorize these expenditures, contingent upon the Franklin County Board of Commissioners' approval, and,

NOW, THEREFORE, BE IT RESOLVED that the Franklin County Automatic Data Processing Board authorizes the technology procurement.



Franklin County Automatic Data Processing Board
 Information Technology Project Resolution
 Resolution #: 23-131
 Dated: 11/13/2023

Title: Mail Sorter Replacement
 Agency: Franklin County Purchasing Department
 Amount: \$564,003.00
 Category: Hardware, Software, and Technology Services

Business Justification

The purpose of the Purchasing’s Mail Services Program (PRCH) is to provide interoffice mail and outgoing mail processing services to Franklin County agencies so that they can send and receive information in a timely, cost-effective manner.

PRCH currently utilizes a BlueCrest mail sorter solution to scan outgoing mail, assess postage, and apply the necessary USPS barcoding. It also supplies necessary information to the United States Postal Service (USPS) to report postage costs for Franklin County.

Description

PRCH's current server is reaching its 'end of life' in December 2023. PRCH seeks to replace the current solution with the Criterion Elevate™ sorting system. BlueCrest will be the implementation partner that works with PRCH and the Franklin County Data Center (FCDC) to configure, install, and maintain the solution. BlueCrest will provide training to PRCH Mail Room staff, and disassemble the existing sorter.

Schedule: The total cost of this implementation includes the BlueCrest 5-year contract support costs. The initial installation, configuration, training, software maintenance/USPS directory subscriptions, and the first year of annual preventative maintenance will be included in the Year 1 cost.

Year 1	Year 2	Year 3	Year 4	Year 5
\$358,403.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

- BlueCrest **\$558,403.00 (defined above)**
- FCDC Additional Hardware **\$1,000.00**
- Estimated FCDC Services **\$4,600.00 (40 hours)**

TOTAL **\$564,003.00**

Franklin County Data Center Recommendation

Replacing outdated equipment and software is important to the security and resiliency of the County environment. PRCH will work with FCDC through the procurement process and implementation. Therefore, FCDC recommends this resolution.

Fiscal Information

Funding Source: PRCH will work with OMB to identify funding for this effort.

FRANKLIN COUNTY, OHIO
AUTOMATIC DATA PROCESSING BOARD

FRANKLIN COUNTY SHERIFF'S OFFICE
INFORMATION TECHNOLOGY PROCUREMENT REQUEST
TECHNOLOGY FOR PHASE II OF THE NEW JAIL

Voting Aye thereon

Voting Nay thereon



Michael Stinziano, Secretary, Administrator
Franklin County Auditor

Michael Stinziano, Secretary, Administrator
Franklin County Auditor



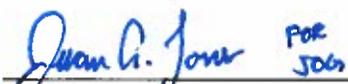
Kim Brown, Member
Judge, Franklin County Court of Common Pleas

Kim Brown, Member
Judge, Franklin County Court of Common Pleas



Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts

Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts



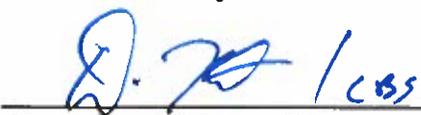
John O'Grady, Member
Franklin County Commissioner

John O'Grady, Member
Franklin County Commissioner



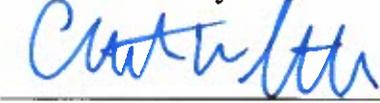
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Franklin County Recorder

Daniel O'Connor, Member
Franklin County Recorder



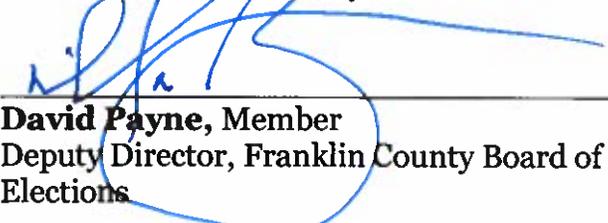
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Franklin County Treasurer

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Director, Franklin County Board of Elections

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Director, Franklin County Board of Elections



David Payne, Member
Deputy Director, Franklin County Board of
Elections

David Payne, Member
Deputy Director, Franklin County Board of
Elections

**FRANKLIN COUNTY, OHIO
AUTOMATIC DATA PROCESSING BOARD**

**FRANKLIN COUNTY SHERIFF'S OFFICE
INFORMATION TECHNOLOGY PROCUREMENT REQUEST
TECHNOLOGY FOR PHASE II OF THE NEW JAIL**

WHEREAS, in accordance with Ohio Revised Code Section 307.84, the Franklin County Automatic Data Processing Board may authorize, in writing, any County office to purchase, lease, operate, or contract for the use of any automatic or electronic data processing or record-keeping equipment, software, or service; and,

WHEREAS, the attached detail describes the purchase(s) required for the normal operation; and,

WHEREAS, the Data Center Chief Information Officer has reviewed the technical and security aspects of the procurement and made recommendations on the attached detail; and,

WHEREAS, the Automatic Data Processing Board has determined that it is in the best interest of the County to authorize these expenditures, contingent upon the Franklin County Board of Commissioners' approval, and,

NOW, THEREFORE, BE IT RESOLVED that the Franklin County Automatic Data Processing Board authorizes the technology procurement.



Franklin County Automatic Data Processing Board
Information Technology Project Resolution
Resolution #: 23-132
Dated: 11/13/2023

Title	Technology for Phase II of the New Jail
Agency	Franklin County Sheriff's Office
Amount	Not to exceed \$121,085.99
Category	Technology Hardware

Business Justification

The new Franklin County Corrections Center located at 2551 Fisher requires technology to function. The following technology items will be used to outfit the second phase of the new facility.

- Desktops
- Laptops
- Monitors
- Printers
- IT Accessories

Fiscal Information

Funding Source: Public Safety Center Fund

FRANKLIN COUNTY, OHIO
AUTOMATIC DATA PROCESSING BOARD

FRANKLIN COUNTY SHERIFF'S OFFICE
INFORMATION TECHNOLOGY PROCUREMENT REQUEST
PROCUREMENT OF NEOGOV

Voting Aye thereon

Voting Nay thereon



Michael Stinziano, Secretary, Administrator
Franklin County Auditor

Michael Stinziano, Secretary, Administrator
Franklin County Auditor



Kim Brown, Member
Judge, Franklin County Court of Common Pleas

Kim Brown, Member
Judge, Franklin County Court of Common Pleas



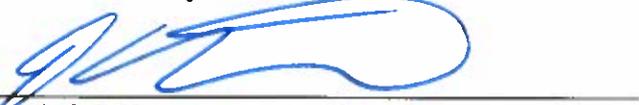
Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts

Maryellen O'Shaughnessy, Member
Franklin County Clerk of Courts



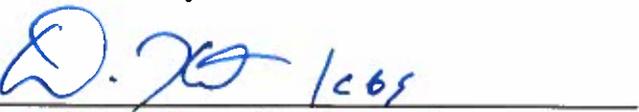
John O'Grady, Member
Franklin County Commissioner

John O'Grady, Member
Franklin County Commissioner



Daniel O'Connor, Member
Franklin County Recorder

Daniel O'Connor, Member
Franklin County Recorder



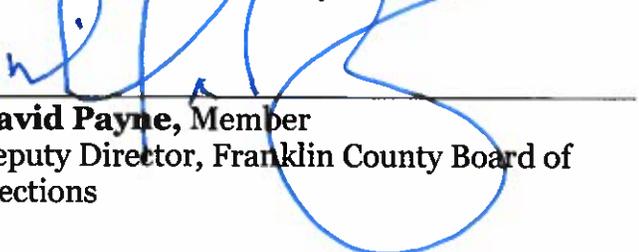
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David Payne, Member
Deputy Director, Franklin County Board of
Elections

David Payne, Member
Deputy Director, Franklin County Board of
Elections

**FRANKLIN COUNTY, OHIO
AUTOMATIC DATA PROCESSING BOARD**

**FRANKLIN COUNTY SHERIFF'S OFFICE
INFORMATION TECHNOLOGY PROCUREMENT REQUEST
PROCUREMENT OF NEOGOV**

WHEREAS, in accordance with Ohio Revised Code Section 307.84, the Franklin County Automatic Data Processing Board may authorize, in writing, any County office to purchase, lease, operate, or contract for the use of any automatic or electronic data processing or record-keeping equipment, software, or service; and,

WHEREAS, the attached detail describes the purchase(s) required for the normal operation; and,

WHEREAS, the Data Center Chief Information Officer has reviewed the technical and security aspects of the procurement and made recommendations on the attached detail; and,

WHEREAS, the Automatic Data Processing Board has determined that it is in the best interest of the County to authorize these expenditures, contingent upon the Franklin County Board of Commissioners' and Prosecuting Attorney's approval, and,

NOW, THEREFORE, BE IT RESOLVED that the Franklin County Automatic Data Processing Board authorizes the technology procurement.



Franklin County Automatic Data Processing Board
Information Technology Project Resolution
Resolution #: 23-133
Dated: 11/13/2023

Title	Procurement of NEOGOV
Agency	Franklin County Sheriff's Office
Amount	\$232,648.13
Category	Software and Technology Services

Business Justification

In part, the Franklin County Sheriff's Office (SHRF) mission is to protect the lives and property of the citizens of Franklin County, preserve the peace, and prevent crime and disorder while constantly guarding personal liberties. Recruitment and staffing are a large part of fulfilling the mission. The SHRF's Office has an assortment of careers available to become a deputy, civilian positions, and many opportunities for advancement. To improve and automate many of the steps in the hiring process, the SHRF's office seeks to procure and implement NEOGOV as a SaaS solution.

Description

This procurement includes the renewal of three NEOGOV modules and a new subscription for an additional three modules over the next three years. This procurement will also include professional services for implementation and training.

Subscription costs: \$ 218,348.13

Implementation and Training Services: \$14,300.00

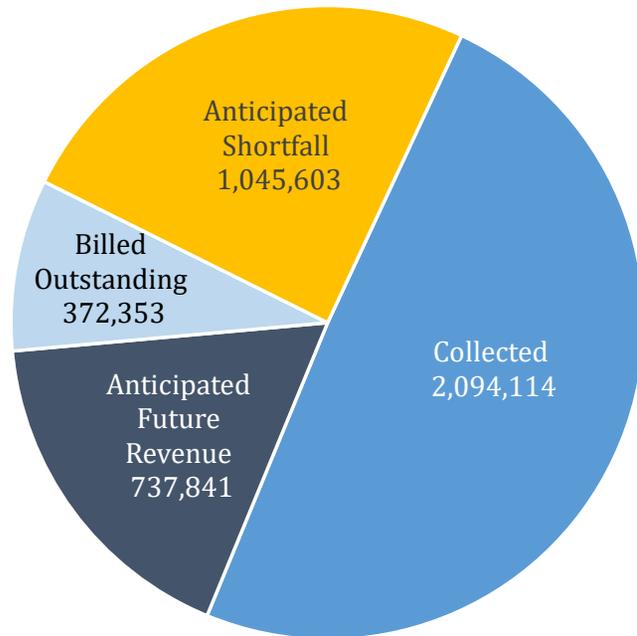
Fiscal Information

Funding Source: The SHRF's Office will work to identify funding.

Franklin County Data Center Financial Update as of November 2, 2023

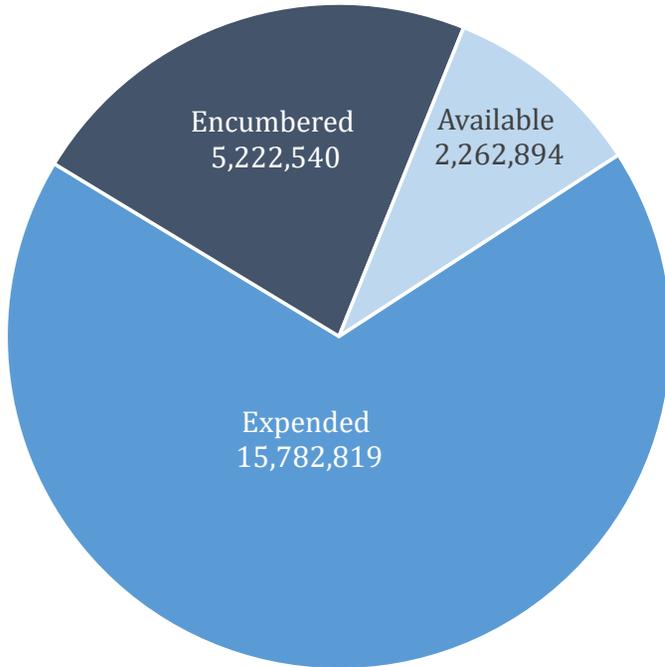
2023 Revenue	Original Appropriation	Revised Budget	YTD Collected		Delta	Percent Collected	Budget Outstanding
Service Fees & Charges	4,249,911		2,094,114		2,155,797	49%	51%

2023 Aging of Outstanding Revenue	Current	< 30 Days Past Due	< 60 Days Past Due	< 90 Days Past Due	Over 90 Days Past Due	Total Billed Outstanding
	201,526	80,940	42,595	24,684	22,608	372,353



Franklin County Data Center Financial Update as of November 2, 2023

2023 Expenses	Original Appropriation	Revised Budget	YTD Expended	YTD Encumbrances	Available Budget	Percent Expended & Encumbered	Percent Available
Salaries and Wages	7,043,170	7,301,353	6,493,727	-	807,626	89%	11%
Benefits and Taxes	2,841,081	2,883,302	2,530,517	-	352,785	88%	12%
Materials and Services	12,354,138	12,354,138	6,029,115	5,222,540	1,102,482	91%	9%
Capital Investment	-	729,460	729,459	-	1	100%	0%
Total	22,238,389	23,268,253	15,782,819	5,222,540	2,262,894	94%	6%



Franklin County Data Center Project Procurement Update as of Novmeber 2, 2023

Resolution Number	Resolution Date	Resolution Amount	Expended Amount	Remaining / Savings	Status	Description
23-002	1/9/2023	11,566,746	6,029,115	5,537,631	Ongoing	Data Center 2023 baseline budget and ongoing expenses