

2025-2029 Consolidated Plan, 2025 Annual Action Plan, and Substantial Amendments to the 2018-2022 Annual Action Plans

CDBG, HOME, and ESG Programs
Public Hearing
June 25, 2025



Franklin County
Board of Commissioners

**ECONOMIC DEVELOPMENT
& PLANNING**

Welcome and Introductions

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Franklin County- Economic Development and Planning Staff

- Ruchelle L. Pride, Chief of Economic Innovation & Development
- Walter Dillard, Assistant Director
- Julia Jones, Community Development Official
- Greta Armstrong, Community Development Administrator
- Tanisha Drummond, Grants Coordinator

M & L Associates- Consultant Staff

- Bill Wasielewski- President and SME
- Donna King- Senior Project Manager
- Kevin Tang, Housing & Community Development Specialist



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**ECONOMIC DEVELOPMENT
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- Consolidated Planning Process
- Overview of CDBG, HOME, and ESG Programs
- Estimated Funding Available for 2025-2029
- Priority Needs and Goals for 2025-2029
- Public Comments
- Next Steps



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- Qualified Urban County- HUD Formula Grants
 - ▣ Community Development Block Grant (CDBG)
 - ▣ HOME Investment Partnerships Program (HOME)
 - ▣ Emergency Solutions Grant (ESG).
- Period Covered- April 1, 2025, through March 31, 2030.
- Includes Franklin County, excluding the City of Columbus



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Planning Process

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Outreach Conducted

Online Survey

- Reached 341 persons
- 266 residents
- 75 stakeholders

Public Hearing

- April 14, 2025
- 25 People Attended

Stakeholder Sessions

- April 14-15
- 5 in-person sessions over 2 days



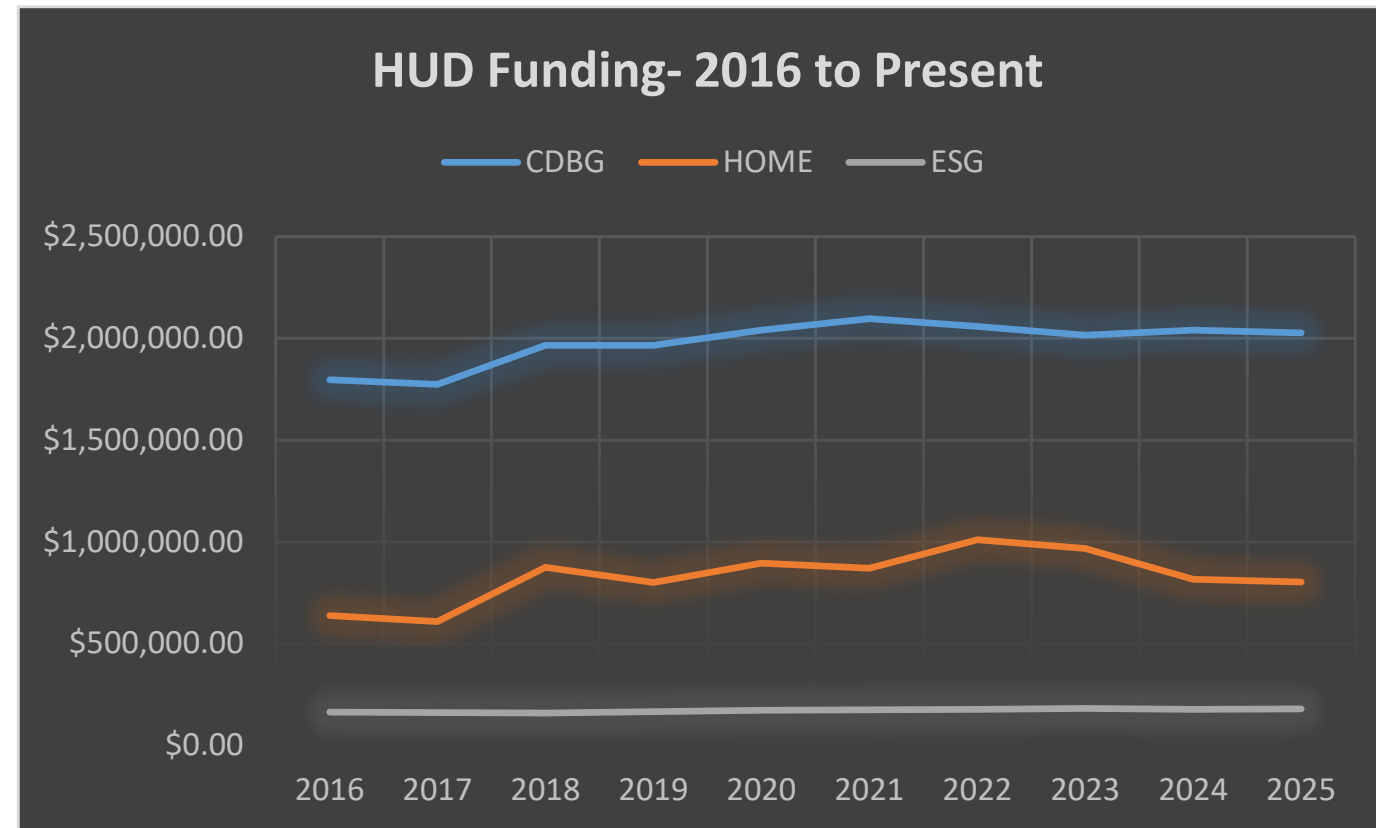
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HUD Funding Available

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Program	2025 Funding	5 Year Estimate
CDBG	\$2,026,554	\$10,132,770
HOME	\$803,456.50	\$4,017,282.50
ESG	\$179,429	\$897,145
Total	\$3,009,440	\$15,047,197.50



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CDBG Eligible Activities

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**Housing
Rehabilitation**



**Homeownership
Assistance**



**Public Facilities
and
Improvements**



**Blight Removal
Demolition/Site
Preparation**



**Code
Enforcement**



**Economic
Development**



**Acquisition /
Disposition of
Real Property**



Public Services



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HOME Eligible Activities

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HOME program funds help create or preserve affordable housing for low-income households.

Eligible HOME Activities include:

- Housing Rehabilitation
- Homeownership Assistance
- New Construction of Affordable Housing
- Tenant Based Rental Assistance

A minimum of 15% of the annual HOME allocation must be set-aside for **Community Housing Development Organization (CHDO)** activities, which focuses on increasing the number of affordable units.



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ESG Eligible Activities

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Street Outreach

Engagement

Case Management

Emergency Health/Mental Health

Transportation

Emergency Shelter

Shelter Operations

Essential Services

Renovation and Conversion

Homelessness Prevention

Short-Term Rental Assistance

Housing Relocation & Stabilization

Legal Services

Rapid Re-Housing

Rental Assistance

Housing Search & Placement

Case Management

HMIS & Admin

HMIS- Data Collection & Reporting

Program Administration



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Franklin County Priority Needs (2025-2029)

#	Priority	Level	Associate Goals and/or Description
1	Affordable Rental Housing	High	Rental housing rehabilitation Affordable rental housing development Increase number of permanent supportive housing units
2	Public Services	High	Improve access to public services
3	Public Facilities & Infrastructure	High	Public facilities and infrastructure improvements, including improvements to public transit, sidewalk & road improvements, and stormwater improvements
4	Affordable Homeownership Opportunities	High	Down payment and closing cost assistance Homebuyer education programs Owner-occupied rehabilitation programs Development of affordable housing units for homeownership
5	Economic Development	High	Implement programs that increase opportunities for economic mobility for low- and moderate-income households
6	Planning & Admin	High	Administrative and planning costs to operate the CDBG, HOME, and ESG programs.



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Proposed Projects for FY 2025

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#		Project Name	Goals Supported	Project Budget	Estimated Benefit
1	CDBG HOME	Planning & Administration	Planning & Administration	\$408,315 (CDBG) \$80,345 (HOME)	N/A
2	CDBG	Owner- Occupied Home Repair	Homeownership	\$750,000	30 LMH Households
3	CDBG	Public Infrastructure & Facilities	Facilities & Infrastructure	\$200,000	500 LMI Persons
4	CDBG	Down Payment Assistance	Homeownership	\$100,000	40 LMI Persons
5	CDBG	Microenterprise Technical Assistance & Loans	Economic Development	\$367,260	45 Businesses
6	ESG	ESG 25- Franklin County	Homeless Services	\$179,429	500 LMI Persons
7	HOME	Rental Housing Development	Rental Housing	\$300,000	10 LMH Households
8	HOME	Tax Credit Projects	Rental Housing	\$262,420.50	8 LMH Households
9	HOME	CHDO Operating	Rental Housing	\$40,172	N/A
10	HOME	CHDO Project	Rental Housing	\$120,519	1 LMH Household



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Franklin County is proposing a substantial amendment to the 2018, 2019, 2020, 2021, and 2022 Annual Action Plans to reallocate CDBG funds from previously planned activities, adjust budgets to reflect actual expenditures for completed projects, and fund new CDBG eligible projects.

These amendments are necessary to accurately report expenditures for completed projects, and ensure funds are made available for other projects.

The summaries of these amendments are available for review and comment through the July 18, 2025, close of the public comment period.

The following slides show further details on budget changes.

Substantial Amendments- 2018-2020

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- 2018- \$25,042.22 in unobligated CDBG funds are proposed to be transferred to public infrastructure projects.
- 2019- \$83,781.72 in unobligated CDBG funds are proposed to be transferred to public infrastructure projects.
- 2020- \$149,240 in CDBG funds is being transferred from public services and a microenterprise project to public infrastructure projects.

Plan Year	Project #	Activity Name	Funding Change
2018	N/A	Unobligated Funds	(\$25,042.22)
2018	25 (new)	Public Infrastructure Improvements	\$25,042.22
2019	N/A	Unobligated Funds	(\$83,781.72)
2019	30 (new)	Public Infrastructure Improvements	\$83,781.72
2020	21	Housing Advisory Board	(\$1,365)
2020	4	Microenterprise Loan Program	(\$147,875)
2020	25 (new)	Public Infrastructure Improvements	\$149,240



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Substantial Amendments- 2021

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- 2021- \$338,404.08 in CDBG funds are being transferred from unobligated funds, public services, housing, and microenterprise projects to be reprogrammed to public infrastructure projects.

Plan Year	Project #	Activity Name	Funding Change
2021	N/A	Unobligated funds	(\$23,699)
2021	23	MORPC Housing Advisory Board	(\$742.32)
2021	22	CUL Fair Housing	(\$37,163)
2021	16	Employment Services for the Developmentally Disabled	(\$273.76)
2021	14	CHA Summer Meal Program	(\$25,000)
2021	5	Down Payment Assistance Program	(\$49,304)
2021	15	ECDI Microenterprise Loan	(\$175,000)
2021	17	ECDI Minority Contractors Program	(\$27,222)
2021	26 (new)	Public Infrastructure Improvements	\$338,404.08



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Substantial Amendments- 2022

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2022- \$586,011 in CDBG funds are being transferred from public services and facility improvements to be reprogrammed to public infrastructure projects.

Plan Year	Project #	Activity Name	Funding Change
2022	3	Fair Housing Services	(\$161,011)
2022	10	Lifecare Alliance - Project Open Hand	(\$50,000)
2022	11	Children's Hunger Alliance	(\$25,000)
2022	12	Rebuilding Together ModCon Tool Library	(\$125,000)
2022	13	HOTH - Housing Counseling	(\$25,000)
2022	14	MOBILE Hearing Enhancement Services and Ramps	(\$25,000)
2022	15	Helping Hands - Stepping Off to College	(\$25,000)
2022	17	Food for Thought	(\$50,000)
2022	21	CHORES	(\$100,000)
2022	22 (new)	Infrastructure	\$586,011



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Public Comment



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- **June 25, 2025:** Public Meeting During Display Period
- **July 18th:** End of Public Comment Period for Consolidated Plan, Annual Action Plan, and Substantial Amendments
- **July:** County Commission Meeting to Approve
- **By August 15th:** Submission to HUD



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Walter Dillard, Assistant Director
Franklin County Economic Development and
Planning

Contact the Franklin County Economic
Development and Planning Department
communitydevelopment@franklincountyohio.gov



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